

New West Charter School, Inc.	108724000	Pima
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	595,464	443,163	528,015
FEDERAL PROJECTS	76,784	54,700	57,318
STATE PROJECTS	4,406	4,800	4,404
Schoolwide Project Total	676,654	502,663	589,737

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	12,296	0	587,575	76,783	676,654
PERCENTAGE OF TOTAL REVENUES	1.82%	0.00%	86.84%	11.35%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	3,930	5,209
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	3,930	5,209
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	3,930	5,209

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0		
K-8	0	K-8	0
		9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	210,081
BUILDING & IMPROVEMENTS	169,913
EQUIPMENT	40,168
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	52.880
1998 - 1999 HIGH SCHOOL	15.800
1998 - 1999 TOTAL	68.680
1999 - 2000 ELEMENTARY	54.770
1999 - 2000 HIGH SCHOOL	47.900
1999 - 2000 TOTAL	102.670
2000 - 2001 ELEMENTARY	63.610
2000 - 2001 HIGH SCHOOL	50.870
2000 - 2001 TOTAL	114.480

TEACHER SALARIES	\$216,789
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FALL 2000 ENROLLMENT	120
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Number of Sites:	3
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